

FY 2023 Summary of charter school proposed budget

CTDS number 108506000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	250,000	250,000	0.0%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	112,000	112,000	0.0%
2400 School administration	57,000	57,000	0.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	13,100	13,100	0.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	432,100	432,100	0.0%
200 Special education			
1000 Instruction	0	0	
Support services			
2100 Students	30,000	30,000	0.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	30,000	30,000	0.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	462,100	462,100	0.0%

The budget of Ed Ahead, Inc. for fiscal year 2023 was officially proposed by the Governing Board on June 12, 2022. The complete budget may be reviewed by contacting John Penczar at 5207773757 or jack.penczar@academyadventuresmidtown.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	21,536	21,536	0.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	21,536	21,536	0.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	462,100	474,600	2.7%
Classroom Site Project	51,273	24,000	-53.2%
Instructional Improvement	2,300	4,200	82.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	645,749	329,306	-49.0%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,161,422	832,106	-28.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	35,000
Average salary of all teachers employed in the prior year 2022	32,000
Increase in average teacher salary from the prior year 2022	3,000
Percentage increase	9.4%

Comments on average salary calculation (optional):