

FY 2019 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 108506000

	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	280,000	308,000	10.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	112,000	102,000	-8.9%
2400 School Administration	55,000	37,000	-32.7%
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	3,600	3,600	0.0%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	450,600	450,600	0.0%
200 Special Education			
1000 Instruction	0	0	
Support Services			
2100 Students	15,000	15,000	0.0%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	15,000	15,000	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	465,600	465,600	0.0%

The budget of Ed Ahead, Inc. for fiscal year 2019 was officially proposed by the Governing Board on June 26, 2018. The complete budget may be reviewed by contacting John Penczar at 5204651415 or jack.penczar@academyadventuresmidtown.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Total All Disability Classifications	21,536	21,536	0.0%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	21,536	21,536	0.0%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Schoolwide	465,600	0	-100.0%
Classroom Site Projects	29,000	0	-100.0%
Instructional Improvement	3,000	3,000	0.0%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	53,200	51,176	-3.8%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	550,800	54,176	-90.2%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2019	32,742
Average salary of all teachers employed in the prior year 2018	31,500
Increase in average teacher salary from the prior year 2018	1,242
Percentage increase	3.9%

Comments on Average Salary Calculation (Optional):